



2025 IMPACT REPORT YMCA OF MONTCLAIR

EVOLVING TOGETHER

FOR TODAY, TOMORROW, AND
OUR NEXT 100 YEARS





Buddy Evans

Buddy Evans
President and CEO

Dear Friends,

2025 was another busy year for our Y — growing key programs, supporting our neighbors, and taking steps to expand our Y’s capacity to serve for years to come.

From investments in childcare and teen programs to chronic disease prevention, we continued to strengthen our community and create welcoming spaces of **belonging for all**.

At our YMCA Outdoor Education Center, 2025 was a landmark year for **Reimagining Camp at the Lake**. We cut the ribbon to open the new Hara-Koschik Performing Arts Center, completed construction of the Turgeon Family Pavillion, broke ground on the Constable Family Lodge, and paved the way for an exciting new chapter of our Y’s impact in West Milford.

We also had a milestone year in Montclair, where November kicked off the **Park Street YMCA’s Centennial Anniversary**. At the 1891 Gala, we celebrated 100 years of community and shared purpose at the Park Street Y and set the stage for a year of centennial festivities ahead.

As we look toward all that is to come in 2026, including the grand opening of the Constable Family Lodge in West Milford and the Park Street Y’s 100th Birthday, we are so **grateful for you** — for the members, staff, volunteers, donors, and community partners that help bring our mission to life every day. **Thank you**.

Please join us as we continue **Evolving Together** — for today, tomorrow, and our next 100 years.



Jack Pitts, Jr.

Jack Pitts, Jr.
Chief Volunteer Officer

Board of Directors As of January 1, 2026

Jack Pitts, Jr.
Chief Volunteer Officer

Lisa Indovino
Vice Chair

DeVonne Salliey
Secretary

Kevin Dibble
Treasurer

David Appel
Joseph Barker

Robert Davison
Chris Garcia

Donald Giordano, Jr.
Charlotte Gladstone

Rick Gyan

Joshua Jerome
Marques Johnson

Lance LaVergne
Sean Long

Marjorie Pierre-Merritt
David Seawell

Shannon Siwinski
Derrick Steele

Lauren Sylvain

Stephanie Tenaglia
Tyrone Williams

Executive Leadership Team

Buddy Evans
President and CEO

Anneke Demarest
Chief Development Officer

Ann-Margaret Gutierrez
Chief Operating Officer

Dorie Overby
Vice President of Human Resources

SERVING

11
TOWNS IN OUR
SERVICE AREA

Bloomfield, Bloomingdale, Clifton,
Cedar Grove, Glen Ridge, Haskell,
Hewitt, Montclair, Verona,
Wanaque, and West Milford

19,979
MEMBERS

700
EMPLOYEES

1,334
DONORS

HERE FOR ALL, HERE FOR GOOD

At the YMCA of Montclair, we believe that everyone deserves the opportunity to reach their full potential. Our commitment to strengthening our community begins with ensuring that everyone has access to the resources and opportunities to thrive.

The YMCA of Montclair is proud to provide direct financial assistance to our neighbors — made possible through the generosity of our Y’s Annual Campaign donors, community partners, and proceeds from special fundraising events.

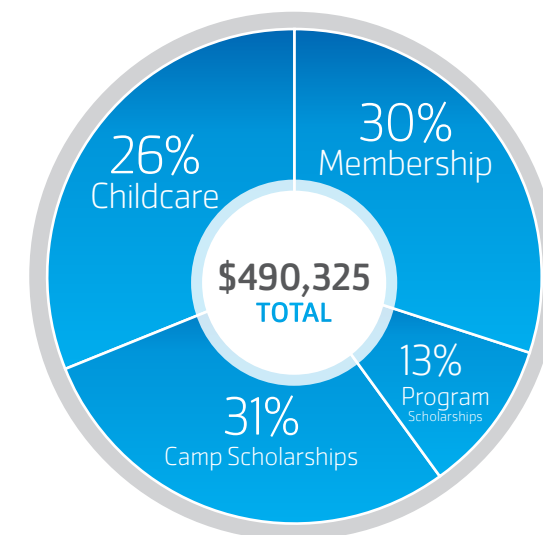
FINANCIAL HIGHLIGHTS

STATEMENT OF ACTIVITIES YEAR ENDED DECEMBER 31, 2025

REVENUE, GAINS AND SUPPORT	TOTAL 2025*
Contributions	\$1,014,288
Program receipts	11,853,855
Membership dues	4,906,253
Investment income	302,612
Total revenue, gains and support	\$18,077,010
EXPENSES	
Program services	11,495,078
Supporting services	5,399,478
Total expenses	\$16,894,557
Change in net assets	1,182,452
Net assets at beginning of year	15,913,055
Net assets at end of year	\$17,095,508

*Internal financials, unaudited

FINANCIAL ASSISTANCE AWARDED IN 2025



**Additional Programs Made Possible By
Gifts to Our Annual Campaign:**
Stay Active & Independent For Life,
Blood Pressure Self Monitoring Program,
PreventT2 Diabetes Prevention Program,
Parkinson’s Exercise Program, Safety Around Water Program,
7th Grade Initiative, Leaders Club, Pathways, Model UN,
Youth & Government, and more



Scan the QR code to view our full "Park Street Retrospective" centennial video!

CELEBRATING 100 YEARS OF THE PARK STREET YMCA



Since our founding in 1891, the YMCA of Montclair has been proud to serve as a beacon of support and belonging for our community. The introduction of our flagship Park Street branch in 1926 marked a turning point in our capacity to serve our neighbors and laid the groundwork for the next 100 years of mission-driven impact.

In honor of the Park Street Y's Centennial Anniversary, we invite you to look back at the legacy of 25 Park Street.

1920

YMCA of Montclair Purchases the "Carter Homestead"

Quickly outgrowing a location on Bloomfield Avenue, the YMCA of Montclair purchases property on Park Street to meet the evolving needs of the community. The Montclair Y begins planning for a new building and kicks off a series of fundraising campaigns to make this vision a reality.



1923

The "Committee of 21" Pushes Ahead

A citizens' survey committee is appointed to evaluate the future needs of Montclair's Y. The committee issues a set of recommendations for a vibrant community space that will shape the Y's next chapter on Park Street, including the pioneering decision to include a Women and Girls Division.



1926

Grand Opening of the Park Street YMCA

The newly constructed Park Street YMCA opens its doors, ready to welcome neighbors for generations to come. The opening ceremony is attended by then-Governor of New Jersey A. Harry Moore. The facility is complete with modern amenities including: dormitories, an indoor swimming pool, a bowling alley, billiard and game rooms, a social lounge, and café.



1940-1944

The Park Street Y Mobilizes for Wartime

At the height of World War II, the Park Street YMCA transforms into a driving force of community care and resilience. The Bowling Alley is converted to dormitories housing more than 100 soldiers. The Women's Division makes bandages and hosts support groups for families of POWs. Vocational training and support at the Y is offered to returning troops.



1964

Park Street Moves Forward

Programs at the Park Street Y are now officially co-ed. The branch reaches a landmark of unity and progress as it integrates with the Washington Street YMCA, then known as the "Black YMCA."



1986-1990

Forging a New Frontier in Youth Development

The Park Street YMCA responds to a growing need from working parents: affordable and high-quality childcare. A dedicated after-school childcare program launches at the Park Street Y in 1986, followed by a full-day childcare program a few years later.



1991

Improving Our Facilities

As the Park Street Y continues to embrace innovation, expand programs, and reimagine spaces, a major renovation ushers in new possibilities to deepen our community impact. A new wing opens, complete with the 6-lane, 25-yard "Large Pool," additional locker rooms, and offices.



2020

Supporting Our Community

The COVID-19 pandemic brings unprecedented challenges, and the Park Street Y must temporarily close its doors. The Y pivots to offer virtual and outdoor fitness classes, and staff coordinate food distribution efforts in our service area. Meanwhile, the Geyer Family branch activates emergency childcare programs for essential workers. The Park Street YMCA re-opens six months later and begins to rebuild health and wellness initiatives, combat isolation, expand community outreach, and strengthen youth and teen programs.



2026

The Park Street YMCA Turns 100 Years Old

One hundred years on, the Park Street Y builds on this enduring legacy with programs, partnerships, and solutions to uplift our neighbors. Together, we will continue to evolve, meeting the needs of our community today, tomorrow, and for the next 100 years.



TEACHING IN THE WATER



4,312

Youth and Adults Learning To Swim

Our Y is committed to saving lives by teaching kids and adults in our community to be strong, confident swimmers. Through our leadership in swim lessons and water safety education, we take action to reduce and prevent drownings.

231

Swim Team Members

The Montclair Dolphins foster healthy, confident, and value-driven young people through athletics, discipline, and teamwork.

EMPOWERING YOUTH



1,967

Children in School Age Child Care

YMCA programs in the Montclair, Bloomfield, and Verona public school districts provide a critical resource for working parents in need of accessible and high-quality childcare before and after school — as well as during school breaks. Students receive homework assistance and participate in a robust curriculum including art and STEM enrichment.

130

Teens Reaching Their Full Potential

Our Y offers a wide variety of opportunities for teens to expand their interests and talents beyond the classroom. Programs like 7th Grade Initiative, Leaders Club, and Youth & Government empower young people to learn, build confidence, and connect with mentors in a safe, supportive environment.

1,607

Summer Campers

Every summer, children build confidence, develop character, and make lifelong memories with the Y. In 2025, our Y's financial assistance program awarded scholarships for 100 children to attend our day camps.

210

Kids Growing in Our Early Learning Center

Our youngest Y members develop curiosity, confidence, and creativity in the Geyer Family YMCA's Early Learning Center. ELC classrooms serve children from 3 months to 4 years of age. The Geyer Family YMCA is also pleased to partner with Montclair Public Schools to offer the Montclair Mini Mounties Pre-K program.

1,300

Children in Sports Programs

Kids develop athletic skills, sportsmanship, and teamwork in a variety of dedicated youth sports programs. Our Y is the proud home to several competitive teams: the Dolphins Swim Team, the Panthers Basketball Team, the Montclair Girls' Volleyball Team, and the Makos Water Polo Team.

SUPPORTING HEALTHY LIVING



IMPACTING OUR COMMUNITY



2,300

Adults 65+

Every day, seniors pursue health, community, and connection at the Y. With senior-focused fitness classes and social activities, the Y creates a space for active older adults to strengthen their physical and mental wellbeing.

393,671

Facility Check-Ins

Each day, we welcome members into our facilities to exercise, socialize, learn, and engage as a community.

6,362

Free Group Exercise Classes Attended

Our community stays active in dynamic fitness classes, all available to members at no additional cost. From Yoga to Zumba and Pickleball to Tai Chi, our offerings span all levels and interests.

519

Individuals Fighting Chronic Disease

Our Y is committed to supporting individuals facing chronic disease with senior-friendly group exercise classes and dedicated Community Health Wellness programs, including the YMCA Diabetes Prevention Program, the Blood Pressure Self-Monitoring Program, Enhance® Fitness and the Parkinson's Exercise Program.

1,062

Montclair Run Participants

1,062 runners were at the starting line for the 42nd Annual Montclair Run. Runners from near and far, plus our amazing volunteers, sponsors, and community supporters, came together for this annual event benefiting our Y's Community Health Programs.

576

Neighbors Supported

Our Y awarded direct Financial Assistance to our neighbors in need to ensure that our Y is for all.

431

Volunteers

From assisting with special events and special "One Day Hero" projects to providing ongoing support at childcares sites, sporting events, and summer camps, volunteers give their time and talent to make our community stronger. In 2025, our volunteers logged 6,197 hours in service to strengthen our community.

247

Trained Community Members

Community members, staff, and volunteers receive specialized training at the Y to become certified in First Aid, CPR, and Lifeguarding.

153

Lives Saved

In partnership with the American Red Cross, our Y hosted 2 blood drives to support patients facing critical illness and injuries.

THANK YOU TO OUR CORPORATE CHAMPIONS

Our Y's Corporate Champions invest in our community.

As annual sponsors of the YMCA of Montclair, these partners help enable our Y to deliver financial assistance and cause-driven programming to our neighbors.

2025 CHANGEMAKERS

- Fette Auto Group
- Hackensack Meridian
- Mountainside Medical Center
- Milner Technologies

2025 HEROES

- Mental Health Association of Essex and Morris
- Optimum

2025 AMBASSADORS

- Citizens Bank
- Horizon Blue Cross Blue Shield of New Jersey
- Lamb Insurance Services
- Spiro Harrison & Nelson

2025 ADVOCATES

- Advanced Financial Federal Credit Union
- Armistead Mechanical Services
- Bogart & Hansen
- CleanNet of New Jersey
- Metric Plumbing & Heating
- Provident Bank
- Roof4Roof
- Tribeca Pediatrics



PARTNERSHIPS ARE VITAL TO OUR SUCCESS



- AAPI Montclair
- American Red Cross New Jersey Region
- Bloomfield College
- Bloomfield Department of Parks and Recreation
- Bloomfield Public Schools
- Camp Friendship
- Essex County Running Club
- Essex County Office of Public Health
- Family Promise of Essex County
- Fleet Feet Montclair
- Garden Club of Montclair
- The Goddard School
- Human Needs Food Pantry
- Junior League of Montclair-Newark
- Kiwanis Club of Montclair
- May in Montclair
- The MC Hotel
- Montclair African American Heritage Foundation
- Montclair Community Operation Backpack
- Montclair Emergency Services For Hope (MESH)
- Montclair Film
- Montclair Fund for Educational Excellence (MFEE)
- Montclair Hospitality Group
- Montclair Jazz Festival
- Montclair Kimberley Academy
- Montclair NAACP
- Montclair Neighborhood Development Corporation
- Montclair Public Library
- Montclair Public Schools
- Montclair Rotary Club
- Montclair State University
- Montclair Transitional Program
- NJ YMCA State Alliance
- Northwest Essex Community Healthcare Network
- Out Montclair
- Park Street Academy
- Ponce YMCA
- Scouting America Troop 12 Montclair
- Start Out Fresh Intervention Advocates (SOFIA)
- Toni's Kitchen
- Verona Public Schools
- Wally Choice Community Center
- We Swim
- West Milford Autumn Lights Festival
- West Milford Public Schools
- YMCA of San Juan

COMMUNITY HIGHLIGHTS

On our annual **MLK Jr. Day of Service**, we collected and assembled more than 1,000 toiletry kits for people in need. The kits were delivered to our sister YMCAs in Puerto Rico, as well as to local partners at Montclair Emergency Services for Hope (MESH).

At the YMCA of Montclair's **Annual Meeting**, we invited members, donors, and partners to join us as we shared community impact updates, recognized Board Members, and honored staff members for leadership in advancing our Y's mission.

We celebrated the diverse cultures and experiences that make our Y community so special with our **Welcoming Week** festivities. This year's events included our annual world heritage map installation, a World Dance class, a "Share Your Heritage" potluck, and a presentation on family, food, and tradition from the owners of local restaurants Ani Ramen and Kai Yang.

We hosted our **"Honoring Our Veterans"** breakfast to recognize those who have served and create a space of shared experience and storytelling for veterans in our Y community.

Our second annual **Y Camp Canteen** was an amazing night out for a great cause. We enjoyed great food, live music, and a grown-up take on our camp "Color Wars" competition at this signature spring fundraiser for our Y's Camp Scholarship Fund.

We had a blast showing our support with a Pride-themed bracelet-making booth at Out Montclair's **Montclair Pride** festival.

Our **1891 Gala** kicked off a year of celebrations for the Park Street YMCA's Centennial Anniversary. We honored our partners at Hackensack Meridian Health Mountainside Medical Center and celebrated 100 years of impact at the Park Street Y. All proceeds supported our Financial Assistance and Cause-Driven Programs Fund, helping to ensure we can continue to serve our community for our next 100 years.

At our 2025 **Gratitude Breakfast**, we thanked the volunteers, donors, foundations, corporate sponsors, and long-time members whose passion, dedication, and generosity help bring our Y's mission to life each day.



STRENGTHENING OUR COMMUNITY

\$25,000+

Fette Auto Group
Hackensack Meridian Mountainside Medical Center
Google
Izumi Hara and David Koschik
McMullen Family Foundation
Milner Technologies
New Jersey YMCA State Alliance
YMCA of the USA

\$5,000 – \$9,999

Anonymous
David Appel and Sally Fillmore
Carolyn W. & Charles T. Beaird Family Foundation
Citizens Bank
Susann and James Connors
Dentistry For Children
Matthew and Erin Dresnick
Horizon Blue Cross Blue Shield of New Jersey
Jacob Maurits Hudig
KEA Engineers
Lamb Insurance Services
Janice and Mark Linaugh
The Montclair Foundation
Jane O'Leary
Olitech Solutions
Parkinson's Foundation
The Pierson Family Foundation
The Proprietors of the Rosedale Cemetery
RHG Architecture + Design
The Rockefeller Foundation
Spiro Harrison & Nelson
Stew Leonard III Water Safety Foundation
David and Lois Stith
The Whitehill Foundation

\$10,000 – \$24,999

Anonymous (2)
John and Kristin Fette
Charlotte and Elwyn Gladstone
Marques and Kendra Johnson
Mental Health Association of Essex and Morris
Optimum
Michael Peterson
Rao's Homemade
Derrick Steele and Jennifer Jackson
Michael and Christine Turgeon

\$2,500 – \$4,999

Advanced Financial Federal Credit Union
Armistead Mechanical Services
Bank of America
Joseph and Robin Barker
Bogart & Hansen
The Bravitas Group
CleanNet of New Jersey
Terrance and Charlene Connolly
Cornerstone Montclair
Robert and Barbara Davison
Helen Donnelly and Charles Nesbitt
Buddy and Eileen Evans
John and Cheryl Fromhold
Pat Gallagher
Glen Ridge Community Fund
Ann-Margaret Gutierrez
Hackensack Meridian Health
HQP Architects
Lisa Indovino and Paul Ottens
Armen Khachaturian
Sean and Ajaa Long
Metric Plumbing & Heating
Montclair State University
Papasikos Orthodontics
Provident Bank
Robert Fletcher Foundation Fund
Roof4Roof

Bill Ruhl
Sarah Porter
David and Katie Seawell
Shannon and Steven Siwinski
Student Transportation of America
Tribeca Pediatrics
Daniel and Linda Trout
USA Swimming Foundation
Walkkill Group

\$1,000 – \$2,499

Anonymous
Jeanne and Bryce Adams
ADP
BDP Holdings
Beacon Wealth Partners
Ann Brown
Patricia and Michael Brune
Tom and Jennie Cherry
Candy Cooper and Robert Weisbuch
Douglass and Elizabeth Coyle
Anneke Demarest
Kevin and Heather Dibble
F.M.H. Outreach
Kelly and David Ferguson
Tom and Alison Ferrell
Kristina Fischer
Jon and Gina Fortt
Frost Valley YMCA
Chris and Tammy Garcia
Brendan Gill and Alixon Collazos-Gill
Donald and Melissa Giordano
Naomi Grobstein and Peter Walker
Rick Gyan and Sara Ferry
Ileen Heller
Shannon and Greg Hobbs
Holiday Hope NYC
Hyderally & Associates
Rosemary Iversen
Anthony Kearney

THANK YOU

Lisa Kievit
Kiwanis Club of Montclair
Ethan Koozer and Harley Brown
Wendy and Andrew Lacey
Lance and Marilyn LaVergne
Gil and Adele Leeds
Dawn McFadden
Kimberly McKinney
Lance Ness
June Nguyen and Todd Tauber
Tim O'Brien and Dewaal Van Heerden
Nell Painter
PaperPie
Partners for Health Foundation
Marjorie Pierre-Merritt
Jack Pitts, Jr.
Matthew Ravis and Suparna Basu-Ravis
Courtney Redfern
Matthew Richens
Tad Roselund and Sybil Eng
Rytek
DeVonne and Anthony Salliey
Schumann Fund for New Jersey
Lisa Sheaffer
Jessica Sporn and Fred Cordero
Thomas Sullivan
Lauren and Patrick Sylvain
Teachers Club of Montclair
Leigh Ann and Matthew Tulleson
Judy and Bill Turner
Naomi Wallace
YMCA of Garfield



REIMAGINING CAMP AT THE LAKE



Hara-Koschik Performing Arts Center



YMCA OF MONTCLAIR

PARK STREET BRANCH

25 Park Street
Montclair, NJ 07042
973-744-3400

GEYER FAMILY BRANCH

159 Glenridge Avenue
Montclair, NJ 07042
973-783-7640

YMCA OUTDOOR EDUCATION CENTER

131 Germantown Road
West Milford, NJ 07480
973-697-2929



montclairymca.org



EIN 22-1487617