



FOR YOUTH DEVELOPMENT®
FOR HEALTHY LIVING
FOR SOCIAL RESPONSIBILITY

BUILDING COMMUNITY TOGETHER

Board of Directors

As of May 1, 2023

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Dear Friends,

2022 was a year of milestones in advancing the Y's mission, adapting to changing circumstances, and finding new ways to support our community. We are thrilled to see your engagement with the Y grow, and we are grateful for your continued trust in us.

In the last year our Y has restored key aquatics programming and expanded our childcare and Early Learning Center. Our dedicated team has worked tirelessly to create a safe, nurturing, and engaging environment for our children. We are proud to be a partner in their growth and development.

Our Healthy Living offerings grew as we continued to welcome members back into Y facilities. We elevated our focus on strengthening our community through volunteerism, charity drives, and trainings. And we made an important investment in the future of the Y's Outdoor Education Center, home to Camp at the Lake.

We are also proud of our partnerships with local organizations to support comprehensive and accessible solutions to advance community health and wellness.

Thank you for your support, your trust, and your engagement. Together, we have accomplished so much in the past year, and we look forward to continuing to serve our community. Please join us — the Y is FOR ALL.

Warmly,



A handwritten signature in black ink, reading "Marjorie Pierre-Merritt".

Marjorie Pierre-Merritt
Chair, Board of Directors



A handwritten signature in black ink, reading "Buddy Evans".

Buddy Evans
President and CEO

SERVING

9

TOWNS IN OUR SERVICE AREA

Bloomfield, Cedar Grove, Clifton, Glen Ridge,
Haskell, Montclair, Verona, and West Milford

14,614

MEMBERS

516

EMPLOYEES

607

DONORS





TEACHING IN OUR POOLS



4,114

Youth and Adult Swim Students

Swimming is a critical life skill. We help prevent accidental drownings by providing swim lessons and reinforcing water safety. When children and adults learn to swim it saves lives and improves the safety of our entire community.



182

Swim Team Participants

Children on the swim team learn discipline, set goals, hone their skills and gain camaraderie — all while having fun.



EMPOWERING YOUTH



1,457

Summer Campers

Our camp experiences help children learn new skills, expand their horizons, develop new interests, and gain self-confidence, all while making lasting friendships and lifelong memories.



1,437

Children in School Age Child Care

Before and After School Care sites in Montclair, Bloomfield, and Verona help children learn and grow in a safe, supportive environment.



875

Children in Sports Programs

Through Y athletics programs, children have fun and learn sportsmanship while building their skills and gaining the benefits of physical activity.



102

Children in ELC Classrooms

Children aged 3 months to 4 years develop their curiosity, confidence, and creativity in the Early Learning Center at our Geyer Family YMCA.



SUPPORTING HEALTHY LIVING



1,649

Adults 65+

Seniors engage in activities that build physical strength, improve balance and flexibility, and help them stay connected to their peers.



254,595

Facilities Check-Ins

Each day, we welcome members into our facility to exercise, socialize, learn, volunteer, and engage with their community.



3,346

Free Group Exercise Classes Attended

Members enjoy staying active through a wide variety of group exercise classes from encouraging instructors, available for free to all members. From Boot Camp to Yoga and Zumba to Spin, there is a class for everyone at the Y.



435

Individuals Fighting Chronic Disease

We support individuals facing chronic disease through programs such as the Y's Prevent T2 Diabetes Program, the Blood Pressure Program, and the Parkinson's Exercise Program.



480

Montclair Run Participants

Friends of the Y support the Montclair Run, which brings the community together to advance the Y mission and raise funds that support our chronic disease programming.

IMPACTING OUR COMMUNITY



203

Volunteers

Volunteers are vital to the success of the Y. Children, teens, and adults gain a sense of belonging by donating their time, talent, and service to advance the Y's mission.



132

Lives Saved

Our Y hosted two American Red Cross blood drives to support patients facing critical illness and injuries.



3,541

Volunteer Hours Logged

Dedicated volunteers put in the hours, giving their creativity, passion, and hard work to strengthen our community.



239

Holiday Gifts

Members and staff embraced the joy of giving by picking ornaments from the Holiday Giving Tree in our Park Street lobby. Their generosity made the holidays brighter for 75 individuals in our community.



330

Trained Community Members

Through Y trainings, community members and staff were educated in First Aid, CPR, and Lifeguarding.



REIMAGINING CAMP AT THE LAKE





1

Big Idea

Our bold plan to renovate the YMCA's Outdoor Education Center in West Milford will impact youth, adults, and seniors in our communities for generations to come. We embarked on an effort that will provide year-round access to the outdoors for all, expand programming, and provide new options for open-air health and wellness.

ACTIVATED
\$1,500,000
FUNDRAISING
CAMPAIGN



285

Campaign Supporters

285 members, employees, board members, community partners, and other Friends of the Y contributed to the Reimagining Camp at the Lake campaign, ensuring continued access to the benefits of camp for generations of children and families.



4

Buildings Named

Future Camp at the Lake sites were named in honor of our generous donors: The Constable Family Lodge, the Hara Koschik Family Ampitheater, the Turgeon Family Pavilion, and the Fette Family Outdoor Education Center.



250

Fall Fest Attendees

Our community gathered to enjoy archery, boating, seasonal crafts, and more at our Outdoor Education Center. Families enjoyed all that Camp at the Lake has to offer and learned about the future plans for the site.



COMMUNITY HIGHLIGHTS

Thanks to our partners at Hackensack Meridian Mountainside Medical Center, the Y opened a dedicated lactation room at our Park Street branch for nursing mothers and parents.

Our annual Healthy Kids Day event is a day of family fun in celebration of healthy kids, all free and open to the community. Families enjoyed crafts, yoga, Zumba, snacks, and games, along with activities led by amazing community partners.

We welcomed 12 interns from Montclair High School's Career Internship Program. With the guidance of our staff, students learned the ins-and-outs of Healthy Living, Aquatics, Facilities, SACC, Family Activities, and Marketing and Development.

The Y is for all. We were proud to celebrate with our community as a sponsor of Out Montclair's first-ever Montclair Pride Festival.

Welcoming Week is an annual, national event that celebrates diversity and inclusion by bringing people together and championing a welcoming spirit. Members marked their country of heritage on a world map in our Park Street lobby and participated in special global programming.

Students from Montclair State University joined us at our Geyer Family YMCA for the 9/11 National Day of Service. Volunteers gave our playground fence some TLC, protecting it for years to come.

Friends of the Y enjoyed dinner, dancing, and the silent auction at our 1891 Gala, benefiting the Y's Scholarship Fund and Reimagining Camp at the Lake.

At our Veterans Appreciation Breakfast, we honored the veterans among our staff, members, board, and community for their service.





PARTNERSHIPS ARE VITAL TO OUR SUCCESS

AAPI Montclair

Academy 360

ADP

American Red Cross

Bloomfield College

Bloomfield Department of Health and Human Services

Bloomfield Department of Parks, Recreation, and Cultural Affairs

Bloomfield Public Schools

Boy Scouts Troop 12 of Montclair

Camp Friendship

CASA for Children of Essex County

Clifton Department of Human Services

Garden Club of Montclair

Hackensack Meridian Mountainside Medical Center

Human Needs Food Pantry

Kiwanis Club of Montclair

May in Montclair

Mental Health Association of Essex and Morris

Milner Technologies, Inc.

Montclair Art Museum

Montclair Baseball Softball Club

Montclair Community Farms

Montclair Department of Health and Human Services

Montclair Fire Department

Montclair Fund for Educational Excellence

Montclair Helps

Montclair Mutual Aid

Montclair Public Library

Montclair Public Schools

Montclair State University

NJ YMCA State Alliance

Northwest Essex Community Healthcare Network

Office of Congresswoman Mikie Sherill

Out Montclair

Park Street Academy

Rao's Specialty Foods

So All Kids Can Swim

Special Olympics

Start Out Fresh Intervention Advocates

Toni's Kitchen

Verona Public Schools

Volunteers of America Operation Backpack

Wally Choice Center

YMCA Puerto Rico Coalition

FINANCIAL HIGHLIGHTS



STATEMENT OF ACTIVITIES YEAR ENDED DECEMBER 31, 2022

| REVENUE, GAINS AND SUPPORT | TOTAL 2022* | TOTAL 2021 |
|--|---------------------|---------------------|
| Contributions and grants | \$1,615,065 | \$3,979,336 |
| Special events | 228,381 | 15,100 |
| Total support | 1,843,446 | 3,994,436 |
| Program receipts | 7,872,915 | 5,552,452 |
| Membership dues | 3,089,291 | 1,960,639 |
| Gain on insurance premiums | - | 5,350 |
| Investment income | 6,618 | 8,663 |
| Net realized and unrealized (losses) gains on long term investments | (199,123) | 232,919 |
| Net assets released from restriction | - | - |
| Total revenue, gains and support | 12,613,147 | 11,754,459 |
| EXPENSES | | |
| Program services | 7,685,934 | 5,609,415 |
| Supporting services | 3,231,670 | 2,979,815 |
| Total expenses | 10,917,604 | 8,589,230 |
| Change in net assets | 1,695,543 | 3,165,229 |
| Net assets at beginning of year | 10,499,295 | 7,334,066 |
| Net assets at end of year | \$12,194,838 | \$10,499,295 |

*Internal financials, unaudited

STRENGTHENING OUR COMMUNITY

THANK YOU

ARIGATO

HVALA

\$25,000+

Charlene and Terrance Connolly
Barbara and Robert Constable
Izumi Hara and David Koschik
Hackensack Meridian Health Mountainside
Medical Center
McMullen Family Foundation
New Jersey YMCA State Alliance
Rao's Specialty Foods
State of New Jersey
Christine and Michael Turgeon
The Whitehill Foundation
YMCA of the USA

Susann and James Connors
DST Systems
Fette Ford
Victoria Herzberg
Leslie Larsen and Donald Katz
Wendy and Andrew Lacey
Janice and Mark Linaugh
Mental Health Association of Essex and Morris
Milner Technologies
Elizabeth Perez
The Rockefeller Foundation
Sybil and Tad Roselund
Stew Leonard III Children's Charities

\$10,000 - \$24,999

Anonymous
Lynette and Paul Brubaker
Kristin and John Fette
Bernard Gingras, in Memory of Irene Gingras
Kathleen and David Harrison
Jacob Maurits Hudig
The Hyde and Watson Foundation
Investors Foundation
Kate and Armen Khachaturian
Marjorie Pierre-Merritt and Wade Merritt
Partners for Health
Raina and Jack Pitts
Bridget and Dave Placek
Wiley

\$5,000 - \$9,999

Anonymous
Andree and Copeland Bertsche

\$2,500 - \$4,999

Beacon Wealth Partners
Bloomfield Democratic Committee
Maria Vargas and Alberto Bonilla
Elizabeth and Douglass Coyle
Kathy Hill and Eligio Crisantiello
Barbara and Robert Davison
Heather and Kevin Dibble
Diarra Grady and Walter L. Douglas, Jr.
Eileen and Buddy Evans
Kelly and David Ferguson
First Montclair Housing Corp.
Glen Ridge Community Fund
Lakeland Bank
Kimberly McKinney
Jane O'Leary
Lisa Indovino and Paul Ottens
Robert Fletcher Foundation Fund
Janeen and Al Skinner



\$1,000 - \$2,499

ADP

Valerie Allusson

Marisa and Matthew Beneventi

The Bernard and Ruth Rothfeld Children's Foundation

Branca Family Foundation

The Bravitas Group

Julie and Monty Cerf

Patrick Crosetto

Anneke Demarest

Tina Devries

Egan & Sons

Victoria Evans

Ferguson Dental Associates

Cheryl and John Fromhold

Gregory Gaines, in Memory of Charles Gaines

Lisanne Renner and Adam Grace

Gro Development

Ann-Margaret Gutierrez

Mutya and Bradley Harsch

Tracey St. Auburn and Roland Hlawaty

HQW Architects

Hyderally & Associates, PC

Catherine and Philip Irwin

Rosemary Iversen

Sarah and Joshua Jacobstein

Anthony Kearney

Laura Kiesewetter

Lisa Kievit

Ernest and Tamar Lamour

Jose Lastra

Marilyn and Lance LaVergne

Adele and Gil Leeds

Michelle Johnson Lewis and Earl Lewis

Diane and Nicholas Masucci

Dawn McFadden

Ann McKeon

Metric Plumbing and Heating

Noemi Morrison

Ann Marie and Robert Morrow

NYBDC Charitable Foundation

Lynne and Archie Palmer

Jennifer and Patrick Patricio

The Peter Walker and Naomi Grobstein Fund

Planned Parenthood of Metropolitan NJ

Ava Somogyi and Alden Provost

PVH Corp.

Ruth and Amy Ro

Roberta Plutzik Baldwin and Neil Baldwin Family Fund

Elizabeth and William Ruvo

DeVonne and Anthony Salliey

The Schmidt Family Giving Fund

Katie and David Seawell

Amy and Marc Sobier

Kate and James Stanford

Linda and Brian Sterling

Eloise and David Stith

April and Brett Straten

Thomas Sullivan

Shawn and David Troutt

Leigh Ann and Matthew Tuleson

Usborne Books and More

Tyrone Williams

Mimi and Steve Wrede

YMCA OF MONTCLAIR

Park Street Branch

25 Park Street
Montclair, NJ 07042
973-744-3400

Geyer Family Branch

159 Glenridge Avenue
Montclair, NJ 07042
973-783-7640

Outdoor Education Center

131 Germantown Road
West Milford, NJ 07480
973-697-2929

The YMCA of Montclair is a 501(c)3 organization, EIN #22-1487617



montclairymca.org