Dear Friends,

2022 was a year of milestones in advancing the Y’s mission, adapting to changing circumstances, and finding new ways to support our community. We are thrilled to see your engagement with the Y grow, and we are grateful for your continued trust in us.

In the last year our Y has restored key aquatics programming and expanded our childcare and Early Learning Center. Our dedicated team has worked tirelessly to create a safe, nurturing, and engaging environment for our children. We are proud to be a partner in their growth and development.

Our Healthy Living offerings grew as we continued to welcome members back into Y facilities. We elevated our focus on strengthening our community through volunteerism, charity drives, and trainings. And we made an important investment in the future of the Y’s Outdoor Education Center, home to Camp at the Lake.

We are also proud of our partnerships with local organizations to support comprehensive and accessible solutions to advance community health and wellness.

Thank you for your support, your trust, and your engagement. Together, we have accomplished so much in the past year, and we look forward to continuing to serve our community. Please join us — the Y is FOR ALL.

Warmly,

Marjorie Pierre-Merritt
Chair, Board of Directors

Buddy Evans
President and CEO
SERVING

TOWNS IN OUR SERVICE AREA
Bloomfield, Cedar Grove, Clifton, Glen Ridge, Haskell, Montclair, Verona, and West Milford

MEMBERS

14,614

EMPLOYEES

516

DONORS

607

2
Youth and Adult Swim Students
Swimming is a critical life skill. We help prevent accidental drownings by providing swim lessons and reinforcing water safety. When children and adults learn to swim it saves lives and improves the safety of our entire community.

Swim Team Participants
Children on the swim team learn discipline, set goals, hone their skills and gain camaraderie — all while having fun.
1,457

**Summer Campers**

Our camp experiences help children learn new skills, expand their horizons, develop new interests, and gain self-confidence, all while making lasting friendships and lifelong memories.

1,437

**Children in School Age Child Care**

Before and After School Care sites in Montclair, Bloomfield, and Verona help children learn and grow in a safe, supportive environment.

875

**Children in Sports Programs**

Through Y athletics programs, children have fun and learn sportsmanship while building their skills and gaining the benefits of physical activity.

102

**Children in ELC Classrooms**

Children aged 3 months to 4 years develop their curiosity, confidence, and creativity in the Early Learning Center at our Geyer Family YMCA.
SUPPORTING HEALTHY LIVING

1,649
Adults 65+
Seniors engage in activities that build physical strength, improve balance and flexibility, and help them stay connected to their peers.

254,595
Facilities Check-Ins
Each day, we welcome members into our facility to exercise, socialize, learn, volunteer, and engage with their community.

3,346
Free Group Exercise Classes Attended
Members enjoy staying active through a wide variety of group exercise classes from encouraging instructors, available for free to all members. From Boot Camp to Yoga and Zumba to Spin, there is a class for everyone at the Y.

435
Individuals Fighting Chronic Disease
We support individuals facing chronic disease through programs such as the Y’s Prevent T2 Diabetes Program, the Blood Pressure Program, and the Parkinson’s Exercise Program.

480
Montclair Run Participants
Friends of the Y support the Montclair Run, which brings the community together to advance the Y mission and raise funds that support our chronic disease programming.
Volunteers
Volunteers are vital to the success of the Y. Children, teens, and adults gain a sense of belonging by donating their time, talent, and service to advance the Y’s mission.

Lives Saved
Our Y hosted two American Red Cross blood drives to support patients facing critical illness and injuries.

Volunteer Hours Logged
3,541
Dedicated volunteers put in the hours, giving their creativity, passion, and hard work to strengthen our community.

Trained Community Members
330
Through Y trainings, community members and staff were educated in First Aid, CPR, and Lifeguarding.

Holiday Gifts
239
Members and staff embraced the joy of giving by picking ornaments from the Holiday Giving Tree in our Park Street lobby. Their generosity made the holidays brighter for 75 individuals in our community.
REIMAGINING
CAMP AT THE LAKE
Big Idea
Our bold plan to renovate the YMCA’s Outdoor Education Center in West Milford will impact youth, adults, and seniors in our communities for generations to come. We embarked on an effort that will provide year-round access to the outdoors for all, expand programming, and provide new options for open-air health and wellness.

ACTIVATED
$1,500,000 FUNDRAISING CAMPAIGN

Campaign Supporters
285 members, employees, board members, community partners, and other Friends of the Y contributed to the Reimagining Camp at the Lake campaign, ensuring continued access to the benefits of camp for generations of children and families.

Buildings Named
Future Camp at the Lake sites were named in honor of our generous donors: The Constable Family Lodge, the Hara Koschik Family Amphitheater, the Turgeon Family Pavilion, and the Fette Family Outdoor Education Center.

Fall Fest Attendees
Our community gathered to enjoy archery, boating, seasonal crafts, and more at our Outdoor Education Center. Families enjoyed all that Camp at the Lake has to offer and learned about the future plans for the site.
Thanks to our partners at Hackensack Meridian Mountainside Medical Center, the Y opened a dedicated lactation room at our Park Street branch for nursing mothers and parents.

Our annual Healthy Kids Day event is a day of family fun in celebration of healthy kids, all free and open to the community. Families enjoyed crafts, yoga, Zumba, snacks, and games, along with activities led by amazing community partners.

We welcomed 12 interns from Montclair High School’s Career Internship Program. With the guidance of our staff, students learned the ins-and-outs of Healthy Living, Aquatics, Facilities, SACC, Family Activities, and Marketing and Development.

The Y is for all. We were proud to celebrate with our community as a sponsor of Out Montclair’s first-ever Montclair Pride Festival.

Welcoming Week is an annual, national event that celebrates diversity and inclusion by bringing people together and championing a welcoming spirit. Members marked their country of heritage on a world map in our Park Street lobby and participated in special global programming.

Students from Montclair State University joined us at our Geyer Family YMCA for the 9/11 National Day of Service. Volunteers gave our playground fence some TLC, protecting it for years to come.

Friends of the Y enjoyed dinner, dancing, and the silent auction at our 1891 Gala, benefiting the Y’s Scholarship Fund and Reimagining Camp at the Lake.

At our Veterans Appreciation Breakfast, we honored the veterans among our staff, members, board, and community for their service.
AAPI Montclair
Academy 360
ADP
American Red Cross
Bloomfield College
Bloomfield Department of Health and Human Services
Bloomfield Department of Parks, Recreation, and Cultural Affairs
Bloomfield Public Schools
Boy Scouts Troop 12 of Montclair
Camp Friendship
CASA for Children of Essex County
Clifton Department of Human Services
Garden Club of Montclair
Hackensack Meridian Mountainside Medical Center
Human Needs Food Pantry
Kiwanis Club of Montclair
May in Montclair
Mental Health Association of Essex and Morris
Milner Technologies, Inc.
Montclair Art Museum
Montclair Baseball Softball Club
Montclair Community Farms
Montclair Department of Health and Human Services
Montclair Fire Department
Montclair Fund for Educational Excellence
Montclair Helps
Montclair Mutual Aid
Montclair Public Library
Montclair Public Schools
Montclair State University
NJ YMCA State Alliance
Northwest Essex Community Healthcare Network
Office of Congresswoman Mikie Sherill
Out Montclair
Park Street Academy
Rao’s Specialty Foods
So All Kids Can Swim
Special Olympics
Start Out Fresh Intervention Advocates
Toni’s Kitchen
Verona Public Schools
Volunteers of America Operation Backpack
Wally Choice Center
YMCA Puerto Rico Coalition
# Financial Highlights

## Statement of Activities Year
**Ended December 31, 2022**

### Revenue, Gains and Support

<table>
<thead>
<tr>
<th>Description</th>
<th>Total 2022*</th>
<th>Total 2021</th>
</tr>
</thead>
<tbody>
<tr>
<td>Contributions and grants</td>
<td>$1,615,065</td>
<td>$3,979,336</td>
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<tr>
<td>Special events</td>
<td>228,381</td>
<td>15,100</td>
</tr>
<tr>
<td><strong>Total support</strong></td>
<td><strong>1,843,446</strong></td>
<td><strong>3,994,436</strong></td>
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<tr>
<td>Program receipts</td>
<td>7,872,915</td>
<td>5,552,452</td>
</tr>
<tr>
<td>Membership dues</td>
<td>3,089,291</td>
<td>1,960,639</td>
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<tr>
<td>Gain on insurance premiums</td>
<td>-</td>
<td>5,350</td>
</tr>
<tr>
<td>Investment income</td>
<td>6,618</td>
<td>8,663</td>
</tr>
<tr>
<td>Net realized and unrealized (losses) gains on long term investments</td>
<td>(199,123)</td>
<td>232,919</td>
</tr>
<tr>
<td>Net assets released from restriction</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td><strong>Total revenue, gains and support</strong></td>
<td><strong>12,613,147</strong></td>
<td><strong>11,754,459</strong></td>
</tr>
</tbody>
</table>

### Expenses

<table>
<thead>
<tr>
<th>Description</th>
<th>2022</th>
<th>2021</th>
</tr>
</thead>
<tbody>
<tr>
<td>Program services</td>
<td>7,685,934</td>
<td>5,609,415</td>
</tr>
<tr>
<td>Supporting services</td>
<td>3,231,670</td>
<td>2,979,815</td>
</tr>
<tr>
<td><strong>Total expenses</strong></td>
<td><strong>10,917,604</strong></td>
<td><strong>8,589,230</strong></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Description</th>
<th>2022</th>
<th>2021</th>
</tr>
</thead>
<tbody>
<tr>
<td>Change in net assets</td>
<td>1,695,543</td>
<td>3,165,229</td>
</tr>
<tr>
<td>Net assets at beginning of year</td>
<td>10,499,295</td>
<td>7,334,066</td>
</tr>
<tr>
<td><strong>Net assets at end of year</strong></td>
<td><strong>$12,194,838</strong></td>
<td><strong>$10,499,295</strong></td>
</tr>
</tbody>
</table>

*Internal financials, unaudited*
THANK YOU

$25,000+
Charlene and Terrance Connolly
Barbara and Robert Constable
Izumi Hara and David Koschik
Hackensack Meridian Health Mountainside Medical Center
McMullen Family Foundation
New Jersey YMCA State Alliance
Rao’s Specialty Foods
State of New Jersey
Christine and Michael Turgeon
The Whitehill Foundation
YMCA of the USA

$10,000 – $24,999
Anonymous
Lynette and Paul Brubaker
Kristin and John Fette
Bernard Gingras, in Memory of Irene Gingras
Kathleen and David Harrison
Jacob Maurits Hudig
The Hyde and Watson Foundation
Investors Foundation
Kate and Armen Khachaturian
Marjorie Pierre-Merritt and Wade Merritt
Partners for Health
Raina and Jack Pitts
Bridget and Dave Placek
Wiley

$5,000 – $9,999
Anonymous
Andree and Copeland Bertsche

Susann and James Connors
DST Systems
Fette Ford
Victoria Herzberg
Leslie Larsen and Donald Katz
Wendy and Andrew Lacey
Janice and Mark Linaugh
Mental Health Association of Essex and Morris
Milner Technologies
Elizabeth Perez
The Rockefeller Foundation
Sybil and Tad Roselund
Stew Leonard III Children’s Charities

$2,500 – $4,999
Beacon Wealth Partners
Bloomfield Democratic Committee
Maria Vargas and Alberto Bonilla
Elizabeth and Douglass Coyle
Kathy Hill and Eligio Cristantiello
Barbara and Robert Davison
Heather and Kevin Dibble
Diarra Grady and Walter L. Douglas, Jr.
Eileen and Buddy Evans
Kelly and David Ferguson
First Montclair Housing Corp.
Glen Ridge Community Fund
Lakeland Bank
Kimberly McKinney
Jane O’Leary
Lisa Indovino and Paul Ottens
Robert Fletcher Foundation Fund
Janeen and Al Skinner
$1,000 – $2,499
ADP
Valerie Allusson
Marisa and Matthew Beneventi
The Bernard and Ruth Rothfeld Children’s Foundation
Branca Family Foundation
The Bravitas Group
Julie and Monty Cerf
Patrick Crosetto
Anneke Demarest
Tina Devries
Egan & Sons
Victoria Evans
Ferguson Dental Associates
Cheryl and John Fromhold
Gregory Gaines, in Memory of Charles Gaines
Lisanne Renner and Adam Grace
Gro Development
Ann-Margaret Gutierrez
Mutya and Bradley Harsch
Tracey St. Auburn and Roland Hlawaty
HQW Architects
Hyderally & Associates, PC
Catherine and Philip Irwin
Rosemary Iversen
Sarah and Joshua Jacobstein
Anthony Kearney
Laura Kiesewetter
Lisa Kievit
Ernest and Tamar Lamour
Jose Lastra
Marilyn and Lance LaVergne
Adele and Gil Leeds

Michelle Johnson Lewis and Earl Lewis
Diane and Nicholas Masucci
Dawn McFadden
Ann McKeon
Metric Plumbing and Heating
Noemi Morrison
Ann Marie and Robert Morrow
NYBDC Charitable Foundation
Lynne and Archie Palmer
Jennifer and Patrick Patricio
The Peter Walker and Naomi Grobstein Fund
Planned Parenthood of Metropolitan NJ
Ava Somogyi and Alden Provost
PVH Corp.
Ruth and Amy Ro
Roberta Plutzik Baldwin and Neil Baldwin Family Fund
Elizabeth and William Ruvo
DeVonne and Anthony Sallley
The Schmidt Family Giving Fund
Katie and David Seawell
Amy and Marc Sobier
Kate and James Stanford
Linda and Brian Sterling
Eloise and David Stith
April and Brett Straten
Thomas Sullivan
Shawn and David Troutt
Leigh Ann and Matthew Tulleson
Usborne Books and More
Tyrone Williams
Mimi and Steve Wrede
YMCA OF MONTCLAIR

Park Street Branch
25 Park Street
Montclair, NJ 07042
973-744-3400

Geyer Family Branch
159 Glenridge Avenue
Montclair, NJ 07042
973-783-7640

Outdoor Education Center
131 Germantown Road
West Milford, NJ 07480
973-697-2929

The YMCA of Montclair is a 501(c)3 organization, EIN #22-1487617